LEE

**COUNTY** 

## PROPERTY APPRAISER'S BUDGET FISCAL YEAR 2021-2022

APPROPRIATION CATEGORY/	ORIGINAL	BA #1	BA #2	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	9/24/21	9/28/21	DATE	DATE	DATE	DATE	DATE	BUDGET
NUMBER OF POSITIONS	81								81
ANNUAL SALARY RATE	\$5,448,072	\$157,281	\$1,841						\$5,607,194
PERSONNEL SERVICES									
11 OFFICIAL	\$164,100		\$1,841						\$165,941
12 EMPLOYEES (REGULAR)	5,264,228	157,281							5,421,509
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	0								0
15 SPECIAL PAY	0								0
21 FICA	100				make the latest			88 1 13 1 11	TO PER ST
2152 FICA - REGULAR	412,148	12,032	27						424,207
2153 FICA - OTHER	0								0
22 RETIREMENT									3 1 10
2251 RETIREMENT - OFFICIAL	84,380		947						85,327
2252 RETIREMENT - EMPLOYEE	428,448	12,853							441,301
2253 SMS/SES	157,464	4,724							162,188
2254 DROP	139,688	4,191							143,879
23 LIFE & HEALTH INSURANCE	1,895,813	1,159							1,896,972
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	10,000								10,000
TOTAL PERSONNEL SERVICES	\$8,556,269	\$192,240	\$2,815	\$0	\$0	\$0	\$0	\$0	\$8,751,324
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES						2 0 000			34 30
3151 EDP SERVICES	\$39,000								\$39,000
3152 APPRAISAL SERVICES	0								0
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	56,500								56,500
3159 OTHER PROFESS. SERVICES	126,600								126,600

APPROPRIATION CATEGORY/	ORIGINAL	BA #1	BA #2	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	9/24/21	9/28/21	DATE	DATE	DATE	DATE	DATE	BUDGET
32 ACCOUNTING & AUDITING	0								0
33 COURT REPORTER	3,000								3,000
34 OTHER CONTR. SERVICES	97,950								97,950
40 TRAVEL & PER DIEM	29,595								29,595
41 COMMUNICATIONS	35,700								35 <i>,</i> 700
42 TRANSPORTATION				-3-19	THE PARTY IS				
4251 POSTAGE	137,100								137,100
4252 FREIGHT	600								600
43 UTILITIES	0								0
44 RENTALS & LEASES		LILOT E E			THE RESERVE	10 X X 10 10 10 10 10 10 10 10 10 10 10 10 10		DE SE SILL	
4451 OFFICE EQUIPMENT	0								0
4452 VEHICLES	900								900
4453 OFFICE SPACE	15,000								15,000
4454 EDP	0								0
45 INSURANCE	515								515
46 REPAIR & MAINTENANCE		2.5 1 0					Leville Land	200 200	1000
4651 OFFICE EQUIPMENT	187,913								187,913
4652 VEHICLES	15,200								15,200
4653 OFFICE SPACE	0								0
4654 EDP	0								0
47 PRINTING & BINDING	46,000								46,000
49 OTHER CURRENT CHARGES	1 30	1 1 1					The Miles	1 3 LOSS	
4951 LEGAL ADVERTISEMENTS	500								500
4952 AERIAL PHOTOS	0								0
4959 OTHER	70,735								70,735
51 OFFICE SUPPLIES	14,750								14,750
52 OPERATING SUPPLIES	20,000								20,000
54 BOOKS/PUBLICATIONS	K CO		The state of					b 6 8	20,000
5451 BOOKS	500								500
5452 SUBSCRIPTIONS	43,951								43,951
5453 EDUCATION	22,055								22,055
5454 DUES/MEMBERSHIP	11,250					-			11,250
·									11,200
TOTAL OPERATING EXPENSES	\$975,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$975,314

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 9/24/21	BA #2 9/28/21	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT
	DODGET	4=4=1	3720/23	DAIL	DAIL	DATE	DATE	DAIL	BUDGET
CAPITAL OUTLAY									
64 MACHINERY & EQUIPMENT			1 4 5 T S 1	65F/ LE	70 10-11	1 300 - 0	1-02-3-1	THE STATE OF STATE	07 100
6451 EDP EQUIPMENT	\$0								\$0
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	0								0
6454 VEHICLES	40,000								40,000
65 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
TOTAL CAPITAL OUTLAY	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
NON-OPERATING									
91 EDP CONTRACT RESERVE	\$0								\$0
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	192,240	(192,240)							0
94 EMERGENCY CONTINGENCY	0								0
TOTAL NON-OPERATING	\$192,240	(\$192,240)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$9,763,823	\$0	<b>\$2,81</b> 5	\$0	\$0	\$0	\$0	\$0	\$9,766,638